

STATE GENERAL FUND COMPARISON SHEET

FY 2005 Budgeted amounts include a total of \$8,375,703 of FY 2004 reverted money reappropriated in the FY 2005 appropriation act.				
	FY 2005 BUDGETED as of 1/31/05	FY 2006 GOVERNOR REC	\$ Difference FY 2006 Gov Rec to FY 2005 Budgeted	% Difference FY 2006 Gov Rec to FY 2005 Budgeted
LEGISLATIVE:				
EXAMINERS OF PUBLIC ACCTS	10,466,948	10,466,948		
LAW INSTITUTE, ALABAMA	358,584	358,584		
LEGISLATIVE COUNCIL (1)	1,026,702	759,318	(267,384)	-26.04%
LEGISLATIVE FISCAL OFFICE (13)	1,766,076	1,766,076		
LEGISLATIVE REFERENCE SERVICE (2)	2,365,943	2,229,197	(136,746)	-5.78%
LEGISLATURE (3)	26,406,925	21,878,586	(4,528,339)	-17.15%
House Gov't Finance & Appropriations (min)	57,195		(57,195)	-100.00%
House Education Finance & Appropriations (min)	57,195		(57,195)	-100.00%
House Pro Tempore (min)	57,195		(57,195)	-100.00%
House Rules (min)	57,195		(57,195)	-100.00%
House Majority Leader (min)	57,195		(57,195)	-100.00%
House Minority Leader (min)	28,598		(28,598)	-100.00%
House Judiciary (min)	57,195		(57,195)	-100.00%
Permanent Municipal Govt Committee	5,338		(5,338)	-100.00%
Reapportionment Committee (min)	76,260		(76,260)	-100.00%
Office of Clerk of House (min)	849,505		(849,505)	-100.00%
OFFICE OF SPEAKER OF THE HOUSE	669,331	691,251	21,920	3.27%

STATE GENERAL FUND COMPARISON SHEET

FY 2005 Budgeted amounts include a total of \$8,375,703 of FY 2004 reverted money reappropriated in the FY 2005 appropriation act.				
	FY 2005 BUDGETED as of 1/31/05	FY 2006 GOVERNOR REC	\$ Difference FY 2006 Gov Rec to FY 2005 Budgeted	% Difference FY 2006 Gov Rec to FY 2005 Budgeted
OFFICE OF SENATE PRESIDENT PRO TEM ⁽⁵⁾	1,774,685	1,774,685		
Senate Pro Tempore (min)	323,724		(323,724)	-100.00%
Senate F&T-E (min)	57,195		(57,195)	-100.00%
Senate F&T-E (Deputy Chair) (min)	7,626		(7,626)	-100.00%
Senate F&T-G (min)	57,195		(57,195)	-100.00%
Senate F&T-G (Deputy Chair) (min)	38,130		(38,130)	-100.00%
Senate Rules (min)	57,195		(57,195)	-100.00%
Senate Rules (Deputy Chair) (min)	7,626		(7,626)	-100.00%
Senate Majority Leader (min)	57,195		(57,195)	-100.00%
Senate Minority Leader (min)	28,598		(28,598)	-100.00%
Office of Dean of the Senate	28,598		(28,598)	-100.00%
Senate Judiciary (Deputy Chair) (min)	7,626		(7,626)	-100.00%
Senate Judiciary (min)	57,195		(57,195)	-100.00%
Senate Fiscal Responsibility (min)	19,065		(19,065)	-100.00%
Senate EE&T (min)	7,626		(7,626)	-100.00%
Office of Secretary of Senate ⁽⁴⁾	133,455		(133,455)	-100.00%
TOTAL LEGISLATIVE SGF :	44,835,194	39,924,645	(4,910,549)	-10.95%
JUDICIAL:				
COURT OF CIVIL APPEALS ⁽¹⁵⁾	3,327,437	3,327,437		
COURT OF CRIMINAL APPEALS ⁽¹⁴⁾	3,741,023	3,741,023		
JUDICIAL INQUIRY COMM. ⁽¹⁶⁾	339,773	339,773		
PROBATE JUDGES RETIREMENT FUND	1,626,000	1,653,000	27,000	1.66%
SUPREME COURT ⁽¹⁷⁾	7,904,694	7,904,694		

STATE GENERAL FUND COMPARISON SHEET

FY 2005 Budgeted amounts include a total of \$8,375,703 of FY 2004 reverted money reappropriated in the FY 2005 appropriation act.				
	FY 2005 BUDGETED as of 1/31/05	FY 2006 GOVERNOR REC	\$ Difference FY 2006 Gov Rec to FY 2005 Budgeted	% Difference FY 2006 Gov Rec to FY 2005 Budgeted
for pro bono services in civil cases as required by Sec 12-10A-4	200,000	200,000		
SUPREME COURT LIBRARY ⁽¹⁸⁾	1,337,911	1,337,911		
UNIFIED JUDICIAL SYSTEM ⁽⁶⁾	131,836,143	130,626,299	(1,209,844)	-0.92%
Alabama Sentencing Commission	459,423	469,669	10,246	2.23%
<i>TOTAL JUDICIAL SGF:</i>	150,112,981	148,930,137	(1,182,844)	-0.79%
EXECUTIVE:				
ADJUSTMENT, BOARD OF	732,024	732,024		
AGRICULTURAL CENTER BOARD	606,499	606,499		
AGRICULTURE & INDUSTRIES, DEPARTMENT OF	9,444,757	9,904,757	460,000	4.87%
Fire ant eradication/research-AU	120,000	120,000		
ALABAMA TRUST FUND BOARD	17,478	17,478		
ARCHIVES AND HISTORY ⁽¹⁹⁾	2,473,623	2,473,623		
ATTORNEY GENERAL, OFFICE OF	9,721,599	9,721,599		
AUDITOR, STATE	734,350	734,350		
BUILDING COMMISSION	155,497	155,497		

STATE GENERAL FUND COMPARISON SHEET

FY 2005 Budgeted amounts include a total of \$8,375,703 of FY 2004 reverted money reappropriated in the FY 2005 appropriation act.				
	FY 2005 BUDGETED as of 1/31/05	FY 2006 GOVERNOR REC	\$ Difference FY 2006 Gov Rec to FY 2005 Budgeted	% Difference FY 2006 Gov Rec to FY 2005 Budgeted
CHILDREN'S AFFAIRS, DEPT OF	350,000	350,000		
CHOCOLOCCO CREEK WATERSHED	18,397	18,397		
CHOCTAWHATCHEE PEA & YELLOW RIVER CON.	261,458	261,458		
CORRECTIONS, DEPARTMENT OF ⁽⁷⁾	277,493,075	304,783,692	27,290,617	9.83%
JF Ingram- capital outlay & equipment	15,000		(15,000)	-100.00%
Community Corrections (minimum)	2,975,000	2,975,000		
CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA	1,954,086	1,954,086		
DEVELOPMENT OFFICE, ALABAMA	3,568,307	3,568,307		
DISTRICT ATTORNEYS ⁽⁸⁾	26,125,350	26,441,525	316,175	1.21%
1st Circuit	212,190	212,190		
2nd Circuit	212,442	212,442		
3rd Circuit	303,570	303,570		
4th Circuit	560,917	560,917		
5th Circuit	522,532	522,532		
6th Circuit	576,276	576,276		
7th Circuit	434,739	434,739		
8th Circuit	289,422	289,422		
9th Circuit	265,136	265,136		
10th Circuit	866,752	866,752		
11th Circuit	229,590	229,590		
12th Circuit	459,105	459,105		
13th Circuit	615,908	615,908		
14th Circuit	284,892	284,892		
15th Circuit	676,218	676,218		

STATE GENERAL FUND COMPARISON SHEET

FY 2005 Budgeted amounts include a total of \$8,375,703 of FY 2004 reverted money reappropriated in the FY 2005 appropriation act.				
	FY 2005 BUDGETED as of 1/31/05	FY 2006 GOVERNOR REC	\$ Difference FY 2006 Gov Rec to FY 2005 Budgeted	% Difference FY 2006 Gov Rec to FY 2005 Budgeted
16th Circuit	365,696	365,696		
17th Circuit	226,088	226,088		
18th Circuit	542,739	542,739		
19th Circuit	375,228	375,228		
20th Circuit	398,832	398,832		
21st Circuit	266,091	266,091		
22nd Circuit	282,667	282,667		
23rd Circuit	600,030	600,030		
24th Circuit	231,176	231,176		
25th Circuit	247,079	247,079		
26th Circuit	363,284	363,284		
27th Circuit	315,977	315,977		
28th Circuit	415,104	415,104		
29th Circuit	403,210	403,210		
30th Circuit	315,141	315,141		
31st Circuit	208,057	208,057		
32nd Circuit	288,102	288,102		
33rd Circuit	228,258	228,258		
34th Circuit	169,045	169,045		
35th Circuit	243,836	243,836		
36th Circuit	159,222	159,222		
37th Circuit	315,172	315,172		
38th Circuit	257,515	257,515		
39th Circuit	220,075	220,075		
40th Circuit	172,695	172,695		
41st Circuit	188,067	188,067		
Bessemer Cut-Off	208,720	208,720		
Travel Expenses of DA's	48,998	48,128	(870)	-1.78%
Salaries of DA's	6,527,847	6,549,777	21,930	0.34%
Salaries of Supernum DA's (8)	5,031,710	5,326,825	295,115	5.87%
ECON. & COMM. AFFAIRS, DEPT. OF ⁽²¹⁾	12,282,774	11,282,774	(1,000,000)	-8.14%
Regional Planning Commissions (min)	820,000	820,000		

STATE GENERAL FUND COMPARISON SHEET

FY 2005 Budgeted amounts include a total of \$8,375,703 of FY 2004 reverted money reappropriated in the FY 2005 appropriation act.				
	FY 2005 BUDGETED as of 1/31/05	FY 2006 GOVERNOR REC	\$ Difference FY 2006 Gov Rec to FY 2005 Budgeted	% Difference FY 2006 Gov Rec to FY 2005 Budgeted
Grants to 24 community action agencies (min)	800,000	800,000		
Gov Task Force on Military Affairs	300,000	300,000		
EMERGENCY MANAGEMENT AGENCY	884,435	884,435		
ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF (20)	4,518,131	4,518,131		
Concentrated Animal Feeding Operations	350,000		(350,000)	-100.00%
ETHICS COMMISSION	914,846	1,016,446	101,600	11.11%
FARMER'S MARKET AUTHORITY	555,151	555,151		
FINANCE, DEPT OF	8,089,598	8,049,306	(40,292)	-0.50%
Capitol Complex Revolving Fund	1,097,780		(1,097,780)	-100.00%
FINANCE-TELEPHONE REVOLVING FUND	1,000,000	1,000,000		
FORENSIC SCIENCES	9,705,321	10,648,321	943,000	9.72%
FORESTRY COMMISSION	10,115,811	10,115,811		
for rural & community fire protection	1,891,939	1,891,939		
GEOLOGICAL SURVEY	1,763,664	1,763,664		
GOVERNOR'S CONTINGENCY FUND	250,000	250,000		
GOVERNOR'S MANSION	305,241	305,241		

STATE GENERAL FUND COMPARISON SHEET

FY 2005 Budgeted amounts include a total of \$8,375,703 of FY 2004 reverted money reappropriated in the FY 2005 appropriation act.				
	FY 2005 BUDGETED as of 1/31/05	FY 2006 GOVERNOR REC	\$ Difference FY 2006 Gov Rec to FY 2005 Budgeted	% Difference FY 2006 Gov Rec to FY 2005 Budgeted
GOVERNOR'S OFFICE	2,151,529	2,151,529		
GOVERNOR'S OFFICE ON DISABILITY	158,164	158,164		
GOV OFFICE ON FAITH BASED & COMMUNITY INITIATIVES (Office of Nat'l & Community Service in FY 05)	67,863	67,863		
HEALTH, DEPARTMENT OF PUBLIC	64,968,331	35,795,413	(29,172,918)	-44.90%
CHIP	18,692,183		(18,692,183)	-100.00%
Minimum of amount appropriated to support local health department services to be used to provide minimum staff in the counties	3,741,750	3,741,750		
Frozen meals in the Medicaid Waiver program	600,000		(600,000)	-100.00%
AI Drug Assistance Program (minimum to be expended)	1,000,000		(1,000,000)	-100.00%
For elderly protection	415,750		(415,750)	-100.00%
HEALTH PLANNING AGENCY, STATE	271,928	271,928		

STATE GENERAL FUND COMPARISON SHEET

FY 2005 Budgeted amounts include a total of \$8,375,703 of FY 2004 reverted money reappropriated in the FY 2005 appropriation act.				
	FY 2005 BUDGETED as of 1/31/05	FY 2006 GOVERNOR REC	\$ Difference FY 2006 Gov Rec to FY 2005 Budgeted	% Difference FY 2006 Gov Rec to FY 2005 Budgeted
HISTORICAL COMMISSION, ALABAMA	2,787,276	2,787,276		
Historical Commission	2,062,584	2,062,584		
Governor's Mansion & State Capitol	724,692	724,692		
HOMELAND SECURITY, OFFICE OF	350,000	350,000		
HUMAN RESOURCES	91,911,833	85,111,833	(6,800,000)	-7.40%
INDIAN AFFAIRS	150,904	150,904		
INDUSTRIAL RELATIONS, DEPT. OF	499,545	499,545		
LABOR, DEPARTMENT OF	314,658	314,658		
Lt GOVERNOR, OFFICE OF ⁽⁹⁾	1,045,686	678,253	(367,433)	-35.14%
MEDICAID AGENCY, AL	364,440,334	429,440,334	65,000,000	17.84%
MENTAL HEALTH, DEPARTMENT	111,981,440	94,537,432	(17,444,008)	-15.58%
MILITARY DEPARTMENT	3,644,072	3,644,072		
OIL & GAS BOARD ⁽²⁷⁾	2,212,127	2,412,127	200,000	9.04%
PARDONS & PAROLES, BOARD OF	24,342,534	29,616,962	5,274,428	21.67%
PENNY TRUST FUND	300,000	300,000		

STATE GENERAL FUND COMPARISON SHEET

FY 2005 Budgeted amounts include a total of \$8,375,703 of FY 2004 reverted money reappropriated in the FY 2005 appropriation act.				
	FY 2005 BUDGETED as of 1/31/05	FY 2006 GOVERNOR REC	\$ Difference FY 2006 Gov Rec to FY 2005 Budgeted	% Difference FY 2006 Gov Rec to FY 2005 Budgeted
PROSECUTION SERVICES, OFFICE OF	331,824	331,824		
PUBLIC SAFETY, DEPARTMENT	57,346,331	65,877,185	8,530,854	14.88%
REHABILITATION SERVICES DEPARTMENT	1,839,557		(1,839,557)	-100.00%
REVENUE DEPARTMENT	363,690	363,690		
SECRETARY OF STATE	1,593,663	1,593,683	20	0.00%
Help America Vote Fund	493,000		(493,000)	-100.00%
SENIOR SERVICES, DEPARTMENT OF	11,828,377	13,293,777	1,465,400	12.39%
Medicaid Waiver	6,094,479	7,411,879	1,317,400	21.62%
RSVP	100,000		(100,000)	-100.00%
Senior Rx	1,350,000	1,498,000	148,000	10.96%
SOIL & WATER CONSERVATION COMMITTEE STATE	1,578,544	1,778,544	200,000	12.67%
Minimum to each of 67 districts	5,000	5,000		
R C & D Program	587,500	587,500		
SURFACE MINING COMMISSION	437,729	437,729		
TENN-TOM WATERWAY DEVELOPMENT AUTHORITY		100,000	100,000	
TREASURER, STATE	2,458,836	2,458,836		
VETERANS AFFAIRS, DEPARTMENT OF	2,742,854	2,742,854		

STATE GENERAL FUND COMPARISON SHEET

FY 2005 Budgeted amounts include a total of \$8,375,703 of FY 2004 reverted money reappropriated in the FY 2005 appropriation act.				
	FY 2005 BUDGETED as of 1/31/05	FY 2006 GOVERNOR REC	\$ Difference FY 2006 Gov Rec to FY 2005 Budgeted	% Difference FY 2006 Gov Rec to FY 2005 Budgeted
WOMEN'S COMMISSION, ALABAMA	14,865	14,865		
YOUTH SERVICES, DEPARTMENT OF	16,540,233	10,519,344	(6,020,889)	-36.40%
Boot camps	4,271,836	4,271,836		
TOTAL EXECUTIVE SGF:	1,152,716,199	1,199,913,196	47,196,997	4.09%
OTHER FUNCTIONS OF GOV'T FUNDED FROM SGF				
ARREST OF ABSCONDING FELONS	58,334	58,334		
AUTOMATIC APPEAL EXPENSE	79	79		
COURT COSTS NOT OTHERWISE PROVIDED FOR	4,299,850	4,211,588	(88,262)	-2.05%
COURT COSTS - ACT 558, 1957	193	193		
DISTRIBUTION OF PUBLIC DOCUMENTS	355,455	355,455		
ELECTION EXPENSES	6,570,150	6,570,150		
EMERGENCY FUND, DEPARTMENTAL (10)	7,390,623	10,000,000	2,609,377	35.31%
FAIR TRIAL TAX TRANSFER (22)	28,960,789	18,960,789	(10,000,000)	-34.53%
FEEDING OF PRISONERS (26)	7,012,000	7,012,000		
DEPARTMENT OF FINANCE - CMIA	500,000	500,000		
FINANCE- FEMA (23)	20,796,207	19,000,000	(1,796,207)	-8.64%
FREDDIE LEE GAINES	100,000	100,000		
GOV CONFERENCE, NATIONAL	192,469	192,469		
GOVERNOR'S COUNCILLOR		18,000	18,000	
GOV PROCLAMATION EXPENSES (2+A3094)	700,000	500,000	(200,000)	-28.57%
GOVERNOR'S WIDOW RETIREMENT	14,400	14,400		
LAW ENFORCEMENT FUND (25)	80,000	80,000		
LAW ENFORCEMENT LEGAL DEFENSE	1,930	1,930		
MILITARY- EMERG ACTIVE DUTY	482,500	482,500		
PRINTING OF CODE SUPPLEMENTS-L.R.S. (11)	179,175	146,802	(32,373)	-18.07%

STATE GENERAL FUND COMPARISON SHEET

FY 2005 Budgeted amounts include a total of \$8,375,703 of FY 2004 reverted money reappropriated in the FY 2005 appropriation act.				
	FY 2005 BUDGETED as of 1/31/05	FY 2006 GOVERNOR REC	\$ Difference FY 2006 Gov Rec to FY 2005 Budgeted	% Difference FY 2006 Gov Rec to FY 2005 Budgeted
PRINTING CODE & SUPPLEMENTS- SEC. OF STATE	117,071	117,071		
PRINTING LEGISLATIVE ACTS & JOURNALS	427,867	427,867		
PUBLIC SAFETY - EMERGENCY CODE	200,000	200,000		
REGISTRATION OF VOTERS	2,702,000	2,702,000		
REMOVAL OF PRISONERS	747,856	747,856		
<i>TOTAL OTHER GENERAL FUND:</i>	81,888,948	72,399,483	(9,489,465)	-11.59%
BONDED INDEBTEDNESS	40,426,090		(40,426,090)	-100.00%
Reserve (included in BONDED INDEBTEDNESS total above)	15,609,291		(15,609,291)	-100.00%
SUB-TOTAL GENERAL FUND	1,469,979,412	1,461,167,461	(8,811,951)	-0.60%
SEPARATE BILLS FOR NON-STATE AGENCIES				
CHILDREN'S ADVOCACY CENTERS	840,600		(840,600)	-100.00%
COALITION AGAINST DOMESTIC VIOLENCE	503,583		(503,583)	-100.00%
<i>TOTAL FINANCIAL ASSISTANCE TO NON-STATE AGENCIES (SGF):</i>	1,344,183		(1,344,183)	-100.00%
TOTAL STATE GENERAL FUND (12)	1,471,323,595	1,461,167,461	(10,156,134)	-0.69%
Additional expenditures from SGF (see Footnote No. 12)	5,622,913	2,794,000	(2,828,913)	-50.31%
GRAND TOTAL SGF	1,476,946,508	1,463,961,461	(12,985,047)	-0.88%
SGF CONDITIONAL APPROPRIATIONS :				
ACADEMY OF HONOR	1,146		(1,146)	-100.00%
AGRICULTURE & CONSERVATION DEVELOPMENT COMM	607,493		(607,493)	-100.00%
AGRICULTURE & INDUSTRIES EXHIBIT COMMISSION	8,456		(8,456)	-100.00%
AGRICULTURE MUSEUM BOARD	33,322		(33,322)	-100.00%
CAHABA ADVISORY COMMISSION	88,089		(88,089)	-100.00%

STATE GENERAL FUND COMPARISON SHEET

FY 2005 Budgeted amounts include a total of \$8,375,703 of FY 2004 reverted money reappropriated in the FY 2005 appropriation act.				
	FY 2005 BUDGETED as of 1/31/05	FY 2006 GOVERNOR REC	\$ Difference FY 2006 Gov Rec to FY 2005 Budgeted	% Difference FY 2006 Gov Rec to FY 2005 Budgeted
CORRECTIONS, DEPT. OF (FY 05 released)	20,000,000	20,000,000		
AL ST PORT AUTHORITY	3,500,000	3,500,000		
ECONOMIC & COMMUNITY AFFAIRS, DEPARTMENT OF (for legal fees in interstate water dispute) (FY 05 released)	1,000,000	1,500,000	500,000	50.00%
ELK RIVER DEVELOPMENT COMMISSION	4,825		(4,825)	-100.00%
FEMA	3,142,739		(3,142,739)	-100.00%
FOREST FIRE FUND, EMERGENCY	180,000	180,000		
GORGAS MEMORIAL BOARD	5,553		(5,553)	-100.00%
HISTORIC BLAKELEY	94,050		(94,050)	-100.00%
HISTORIC CHATTAHOOCHEE COMMISSION	40,574		(40,574)	-100.00%
HISTORIC IRONWORKS (Tannehill)	50,000		(50,000)	-100.00%
HUMAN RESOURCES DEPARTMENT		5,000,000	5,000,000	
INDIAN AFFAIRS COMMISSION	49,096		(49,096)	-100.00%
MEDICAID	20,000,000	20,000,000		
MEN'S HALL FAME	4,704		(4,704)	-100.00%
MENTAL HEALTH, DEPARTMENT		6,500,000	6,500,000	
MOTOR SPORTS HALL OF FAME	36,081		(36,081)	-100.00%
MUSIC HALL OF FAME	81,279		(81,279)	-100.00%
OIL & GAS BOARD (released)	400,000		(400,000)	-100.00%
PUBLIC HEALTH DEPARTMENT		2,500,000	2,500,000	
SENIOR CITIZENS HALL OF FAME	3,836		(3,836)	-100.00%
SPORTS HALL OF FAME	68,750		(68,750)	-100.00%
ST STEPHENS HISTORICAL	60,313		(60,313)	-100.00%
UNIFIED JUDICIAL SYSTEM	10,000,000		(10,000,000)	-100.00%
WOMEN'S HALL OF FAME	3,160		(3,160)	-100.00%
TOTAL SGF CONDITIONAL APPROPRIATIONS	59,463,466	59,180,000	(283,466)	-0.48%

FOOTNOTES:

- (1) FY 05 includes \$267,384 of reverted FY 04 \$ reappropriated for 2005 SLC meeting.
- (2) FY 05 includes \$242,898 of FY 04 reverted \$ reappropriated for FY 05.
- (3) FY 05 includes \$5,703,631 of FY 04 reverted \$ reappropriated for FY 05 (not included in detail below). \$133,455 appropriated in FY 05 for Office of Secretary of Senate transferred to Office of Sen Pro Tem- see footnote (4).
- (4) For reimbursement of expenses per Senate office of up to \$3,813 in FY 05 (transferred from Legislature- Office of Secretary of Senate).
- (5) FY 05 includes \$198,924 of FY 04 reverted \$ reappropriated for FY 05 (not distributed in detail below) and \$133,455 appropriated to Legislature- Office of Secretary of Senate (see footnote (4)).
- (6) For FY 05 \$13,340,250 is conditioned on enactment of HB 308 (which was enacted). For FY 05 at least \$2,800,000 is "to be made available to be expended" for jury trials upon enactment of HB 308.
- (7) FY 05 includes \$20 million conditional released (but does not include requested supplemental appropriation).
- (8) FY 05 includes \$716,710 more than original appropriation for Supernumerary D.A.s.
- (9) FY 05 includes \$354,605 of reverted FY 04 \$ reappropriated for FY 05.
- (10) FY 05 includes \$1,390,623 of reverted FY 04 \$ reappropriated for FY 05.
- (11) FY 05 includes \$32,373 of FY 04 reverted \$ reappropriated.
- (12) FY 05 totals exclude \$2,492,913 transfer to ETF for Veteran's Affairs, \$214,000 Finance Department Receipts, \$80,000 to Governor's Contingency Fund from Revenue Sharing Interest, \$2,500,000 for Senior Services Medicaid Waiver, \$100,000 for Forensic Sciences per court order, \$150,000 to Public Health per court order, \$86,000 to DPS/ABI for Cost of Evidence Fund for total of \$5,622,913 excluded. FY 06 totals exclude \$214,000 Finance Dept. receipts, \$80,000 Governor's Contingency Fund from Revenue Sharing interest, and \$2,500,000 for Senior Services Medicaid Waiver for total of \$2,794,000 excluded.
- (13) FY 05 includes \$185,265 of reverted FY 04 \$ reappropriated for FY 05.
- (14) For FY 05 \$367,650 is conditioned upon enactment of HB 308 (which was enacted).
- (15) For FY 05 \$324,900 is conditioned upon enactment of HB 308 (which was enacted).
- (16) For FY 05 \$34,500 is conditioned upon enactment of HB 308 (which was enacted).
- (17) For FY 05 \$796,800 is conditioned upon enactment of HB 308 (which was enacted).
- (18) For FY 05 \$135,900 is conditioned upon enactment of HB 308 (which was enacted).
- (19) For FY 05 \$3,000,000 is conditionally appropriated from the Alabama Capital Improvement Trust Fund to the Building Renovation Finance Authority for the Archives Building.
- (20) For FY 05 \$445,000 from the Environmental Education Fund must be expended through Legacy, Inc., and \$445,000 is conditionally appropriated from the Environmental Education Fund to be expended through Legacy, Inc.
- (21) FY 05 includes release of \$1 million conditional for legal fees and costs related to interstate water disputes.

- (22) FY 05 includes \$3.8 million more than original estimated appropriation.
- (23) FY 05 includes \$15,796,207 more than original estimated appropriation.
- (24) FY 05 is \$200,000 more than original estimated appropriation.
- (25) FY 05 is \$80,000 more than original estimated appropriation.
- (26) FY 05 is \$250,000 more than original estimated appropriation.
- (27) FY 05 includes \$400,000 conditional released.